

## Governance Support

| ID                   | Service                   | No of Staff (**FTE) | Employee Direct Costs<br>£'000 | Premises<br>£'000 | Supplies & Services<br>£'000 | Contribut'n to Reserves<br>£'000 | Other<br>£'000 | Total Expenditure (*ATL)<br>£'000 | Fees, Charges & Sales<br>£'000 | Govern't Grant Income<br>£'000 | Contribut'n from Reserves<br>£'000 | Other<br>£'000 | Total Income (*ATL)<br>£'000 | Net Expenditure (*ATL)<br>£'000 |
|----------------------|---------------------------|---------------------|--------------------------------|-------------------|------------------------------|----------------------------------|----------------|-----------------------------------|--------------------------------|--------------------------------|------------------------------------|----------------|------------------------------|---------------------------------|
| 259                  | Democratic Representation | 7.1                 | 241                            | 5                 | 13                           | 0                                | 0              | 259                               | -25                            | 0                              | 0                                  | 0              | -25                          | 234                             |
| 260                  | Elections                 | 2.6                 | 80                             | 2                 | 49                           | 63                               | 0              | 194                               | -3                             | 0                              | 0                                  | 0              | -3                           | 191                             |
| 261                  | Members Allowances        | 0                   | 488                            | 1                 | 16                           | 0                                | 28             | 533                               | 0                              | 0                              | 0                                  | 0              | 0                            | 533                             |
| <b>Service Total</b> |                           | <b>9.7</b>          | <b>809</b>                     | <b>8</b>          | <b>78</b>                    | <b>63</b>                        | <b>28</b>      | <b>986</b>                        | <b>-28</b>                     | <b>0</b>                       | <b>0</b>                           | <b>0</b>       | <b>-28</b>                   | <b>958</b>                      |